

Andhra Loyola Institute of Engineering and Technology

Vijayawada - 520008

4.1.4 Average percentage of budget allocations, excluding salary for Infrastructure augmentation during last five years**Extract of expenditure incurred on Infrastructure excluding salary component.**

S. No	Particulars	2016-17	2017-18	2018-19	2019-20	2020-21
1	Lab consumables	435140.00	338224.00	469408.00	332276.00	103919.00
2	Lab non-consumables and equipment	3133339.00	2580096.00	4005155.00	663626.00	182913.00
3	Buildings, roads and parkings etc	409645.00			260586.00	20652.00
4	Furniture and fixtures	1258462.00	398771.00	764164.00	498148.00	78643.00
5	Electrical and Electronic equipment	1052222.00	451619.00	487867.00	516040.00	391140.00
6	Computers and Software	2356213.00	2899415.00	4416774.00	1786295.00	557188.00
7	Air Conditioners	648700.00	373945.00	169000.00	45500.00	
8	Xerox Machine		225000.00		432000.00	
9	Sports Material	45764.00	49603.00	80461.00	319572.00	
10	Solar Power plant	190969.00				0.00
11	CC Cameras Security systems				44781.00	70682.00
12	Mineral Water Plant				44000.00	
13	Car					
14	Vechicle Two Wheeler					
15	Fire Safety equipment	1543343.00	198049.00		89548.00	
16	Lift	1692238.00				
17	UGD Connection	186825.00	816520.00			
18	Rain Harvesting Pits	154300.00			50627.00	
19	Compound Wall		506497.00	833620.00	1132575.00	
20	Public Addressing systems			1021848.00		
21	Office Maintenance equipment			373450.00	65740.00	74940.00
22	Garden Road laying			357418.00		
Total		13107160.00	8837739.00	12979165.00	6281314.00	1480077.00

Note: The above expenditure is based on information provided by the organisation and certified by us

P. Sunil Kumar

SECRETARY

**ANDHRA LOYOLA INSTITUTE OF
ENGINEERING & TECHNOLOGY**

VIJAYAWADA - 520 008.

**For BRAHMAYIA & CO.
Chartered Accountants
Firm Registration No: 000513S***P. Sunil Kumar***P. SUNIL KUMAR
Partner,
Membership No: 204519**